

MONTHLY PROJECT OVERVIEW - January 2006

I-5 Everett HOV Design-Build Project - Expanding I-5 through Everett

Project Location: I-5 from SR 526 to US 2
Design-Builder: Atkinson - CH2M Hill, a Joint Venture

PIN: 100543N
WIN: A00543N

Design / Build Contract Summary

Contract Award: May 3, 2005
 Notice to Proceed: May 31, 2005
 Original Contract Time: 1125 Calendar Days
 Original Substantial Completion: June 29, 2008
 Original Contract Amount: \$184,992,860
 Revised Contract Amount: \$219,849,917

Project Status as of: **January 31, 2006**

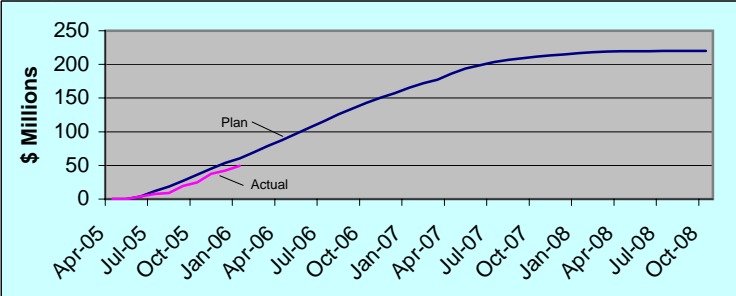
Contract Days Elapsed: 245 of 1125 = 21.8%

Contract Amount Earned to Date: \$49,504,460 = 22.5%

Contract Amount Earned This Period: \$7,378,774 = 3.4%

Current Projected Completion Date: June 29, 2008 (on schedule)

Project Cash Flow

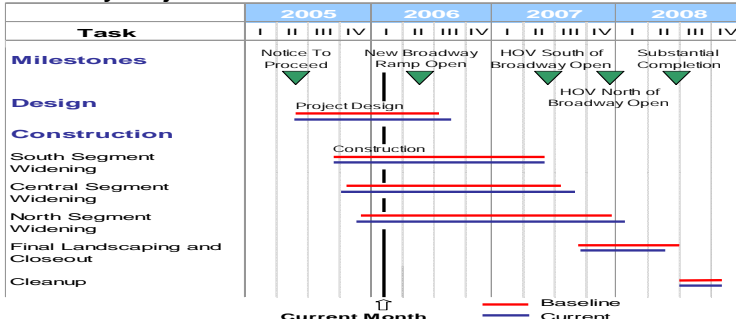


Design / Build Schedule Summary

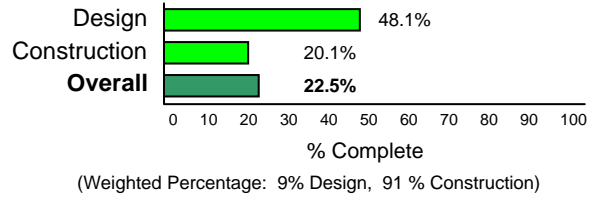
Design: Project design continued progress in all disciplines, with significant emphasis on retaining and noise walls, Main St. aqueduct, and widenings of the Lowell Road, Hewitt Ave., Everett Ave., and Hewitt Ave. overcrossings, and the Mainline bridges over BNSF Railroad NB/SB. Design work for the 41st Street Interchange started this month. The agreement with BNSF for work at 633 bridges was executed on 1/25/06.

Construction: Work completed on the Broadway Flyover substructure and girder erection from piers 7 to 8 and 8 to 9 over I-5 NB/SB. Foundation work completed on the Pacific Ave. and Hewitt Ave. overcrossing widenings and the substructure work started. Work also started on the Lowell Ave. east overcrossing widening foundation, South Segment NB/SB grading and drainage, NB ITS ductbank, South Segment NB electrical cabinet installation, and MSE Retaining Wall 4 panel setting. Pavement grinding work completed on I-5 NB/SB. Off-site fabrication work completed on MSE Retaining Wall 4 panels and precast concrete girders for the Broadway Flyover, Hewitt Ramp 2/1 W-S, Hewitt N-E Ramp, and Pacific Ave. east bridge, continued on Noise Wall 2 panels, and started on MSE Retaining Wall 8 panels.

Summary Project Schedule



Project Progress to Date



January 2006 Highlights



Broadway Avenue Exit Flyover steel girders over I-5 NB & SB lanes. This work was completed during two nights of complete lane closures for NB I-5, followed by two nights of complete lane closures for SB I-5.



East shoulder, northbound I-5, looking south at Broadway Avenue Flyover piers. Crews plan to set concrete girders on these piers in February.

Quality Control/Quality Assurance

To date, one design audit and 68 construction audits have been performed by WSDOT to measure specification conformance and recorded in the CATS program, resulting in 20 NCI's. The Design-Builder has issued 7 NCR's. The Design-Builder's Q/A program is recording all material test results in a statistical analysis database for materials testing in the WSDOT SAM software system. Test results indicate materials incorporated into the project meet specifications.

Risks / Challenges / Issues

- Finalize agreement with BNSF Railroad for the Main Street Aqueduct.
- Scheduling and sequencing construction of the I-5 widening over BNSF tracks and ROW with the BNSF imposed no-work times.
- Maintain environmental compliance during heavy winter rain season.

Public Information & Community Outreach

- Jan. 1 Front page Herald & television girder/closure coverage
- Jan. 5 Heavy outreach for girder setting and closures continues
- Jan. 9 First of four successful night freeway closures
- Jan. 13 Gov's representative visits to congratulate girder team
- Jan. 17 41st St. IC and possible detours makes Herald headlines

Upcoming Activities - February 2006

- Everett presentation of Aesthetic/Landscaping Master Plan
- Construct and pave South Segment SB widening to the outside
- Continue installing retaining wall panels in Lowell neighborhood
- Set precast concrete girders for Broadway Flyover ramp
- Execute agreement with BNSF for Main Street Aqueduct